

**Unrestricted Expenditures and Transfers
By Budgetary Function
With Percent Distribution of Expenditures
FY 2003-2007**

	ACTUAL				Budget
	FY 2003	FY 2004	FY 2005	FY 2006*	FY 2007
TOTAL UNRESTRICTED CURRENT FUNDS					
EXPENDITURES & TRANSFERS	447,140,311	457,929,926	487,489,926	497,686,366	527,358,052
TOTAL EDUCATION & GENERAL EXPENDITURES	321,509,208	335,435,783	353,235,294	379,863,103	386,772,382
TRANSFERS (IN)/OUT	13,985,368	9,327,906	14,496,259	4,399,604	15,123,280
TOTAL EDUCATION & GENERAL	335,494,576	344,763,689	367,731,553	384,262,707	401,895,662
Fund Balance Addition/(Reduction)	(1,931,001)	(363,619)	510,514	(2,073,067)	
AUXILIARY ENTERPRISES FUNDS	113,576,736	113,529,856	119,247,859	115,496,726	125,462,390
EDUCATION & GENERAL					
Instruction	161,309,582	164,929,489	172,406,800	183,975,134	190,273,458
Research	16,191,895	16,887,440	17,756,500	23,531,043	15,053,503
Public Service	6,061,170	9,089,390	7,022,745	6,898,920	7,971,928
Academic Support	37,495,870	38,977,479	42,299,936	44,675,396	46,058,593
Student Services	32,956,733	37,403,171	38,991,819	35,206,636	38,099,557
Institutional Support	8,634,739	8,385,816	9,390,423	12,003,848	12,025,306
Operation and Maintenance of Physical Plant	38,963,888	40,042,263	41,413,910	42,870,781	45,109,217
Scholarship/Fellowship	19,895,331	19,720,735	23,953,161	30,701,345	32,180,820
EXPENSES AS A PERCENT OF TOTAL EDUCATION & GENERAL					
Instruction	48.1%	47.8%	46.9%	47.9%	47.3%
Research	4.8%	4.9%	4.8%	6.1%	3.7%
Public Service	1.8%	2.6%	1.9%	1.8%	2.0%
Academic Support	11.2%	11.3%	11.5%	11.6%	11.5%
Student Services	9.8%	10.8%	10.6%	9.2%	9.5%
Institutional Support	2.6%	2.4%	2.6%	3.1%	3.0%
Operation & Maintenance of Physical Plant	11.6%	11.6%	11.3%	11.2%	11.2%
Scholarship/Fellowship	5.9%	5.7%	6.5%	8.0%	8.0%

*Probable

Source: Office of the Director of Finance

**Unrestricted Current Revenue
By Budgetary Function and Revenue Dollars
Per Full-Time Equivalent Student
FY 2003-2007**

	ACTUAL				Budget
	FY 2003	FY 2004	FY 2005	FY 2006*	FY 2007
TOTAL REVENUE	447,140,309	457,929,924	487,489,926	497,686,366	527,358,052
TOTAL EDUCATION & GENERAL REVENUE	333,563,573	344,400,068	368,242,067	382,189,640	401,895,662
TOTAL AUXILIARY REVENUE	113,576,736	113,529,856	119,247,859	115,496,726	125,462,390
EDUCATION & GENERAL REVENUE					
Tuition and Fees	143,393,236	152,240,279	165,276,641	181,225,916	191,063,098
State Appropriations	161,302,900	159,267,300	169,086,200	172,061,300	179,741,100
Grants and Contracts	16,358,858	16,585,584	17,741,920	16,245,000	16,950,000
Sale and Service of Educational Activities	5,164,175	5,370,747	6,722,866	5,630,676	6,023,803
Other Sources	7,344,404	10,936,158	9,414,440	7,026,748	8,117,661
REVENUE DOLLARS PER FULL-TIME EQUIVALENT (FTE) STUDENT					
Revenue dollars per FTE Student	19,695	20,683	21,578	21,516	22,434
Education and General Revenue dollars per FTE Student	14,692	15,556	16,300	16,523	17,097
State Appropriation dollars per FTE Student	7,105	7,194	7,484	7,438	7,646
Number of FTE Students	22,703	22,140	22,592	23,131	23,507
(as of Fall Semester)	(Fall 2002)	(Fall 2003)	(Fall 2004)	(Fall 2005)	(Fall 2006)

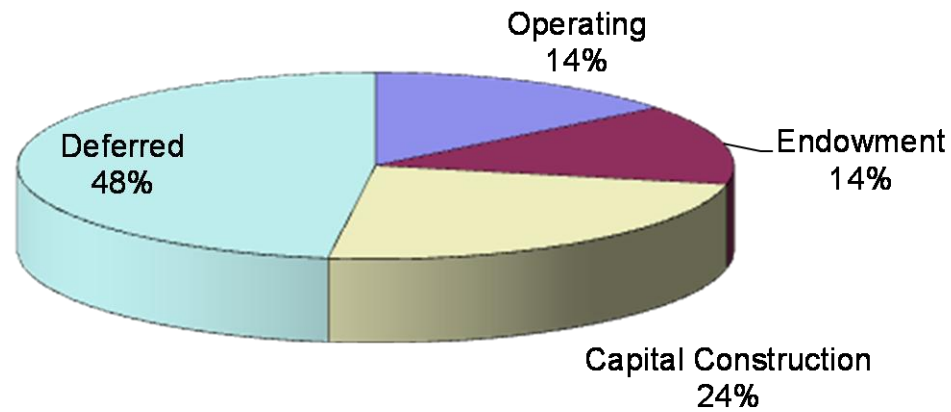
*Probable

Source: Office of the Director of Finance

Notes: Endowment Income only includes income from Land Grant Endowment. Income from endowments created by private gifts are credited to the University of Tennessee System. Beginning in FY 2001, Gifts are reported separately from Grants and Contracts.

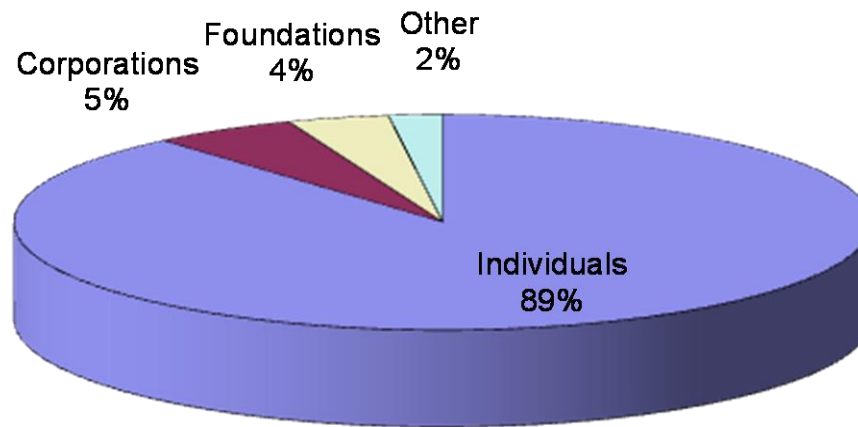
UT KNOXVILLE CAMPAIGN ANALYSIS BY PURPOSE

January 1, 2005 – December 31, 2006: \$191,660,085



Source: Office of Advancement Services

UT KNOXVILLE CAMPAIGN ANALYSIS BY SOURCE
January 1, 2005 – December 31, 2006: \$191,660,085



Source: Office of Advancement Services

**The Campaign for Tennessee
January 1, 2005 - December 31, 2006**

By Source	UT Knoxville	Agriculture Institute	UT Athletics	Total
Individual	169,972,556	18,524,712	78,750,009	267,247,277
Corporations	10,450,769	3,673,793	15,912,020	30,036,582
Foundations	7,340,713	3,162,156	5,912,371	16,415,240
Other	3,896,047	1,519,636	191,266	5,606,949
January 1, 2005 - December 31, 2006	191,660,085	26,880,297	100,765,666	319,306,048

By Purpose	UT Knoxville	Agriculture Institute	UT Athletics	Total
Operating	27,471,493	13,526,084	38,241,679	79,239,256
Endowment	26,627,991	4,552,313	3,404,232	34,584,536
Capital Construction	45,786,729	348,759	50,743,070	96,878,558
Deferred	91,773,872	8,453,141	8,376,685	108,603,698
January 1, 2005 - December 31, 2006	191,660,085	26,880,297	100,765,666	319,306,048

Source: Office of Advancement Services

**Average Salaries of Full-Time Instructional Faculty
By College and Rank
FY 2006-2007**

COLLEGE / SCHOOL	ALL RANKS	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER
ALL COLLEGES	72,795	97,185	73,104	59,892	45,654	37,429
Agricultural Science and Natural Resources	72,862	86,951	66,380	56,732	41,394	*
Architecture & Design	70,796	87,647	73,441	58,829		44,221
Arts and Sciences - Humanities	54,334	79,426	61,114	49,016	*	32,704
Arts and Sciences - Natural Sciences	79,413	103,383	72,887	61,487	*	36,389
Arts and Sciences - Social Sciences	61,583	84,875	65,972	53,111	*	34,151
Business Administration	102,674	130,324	104,589	90,457		62,731
Communication & Information	63,285	94,224	64,504	52,453	*	33,078
Education, Health & Human Sciences	68,209	89,685	65,219	57,108	34,302	40,744
Engineering	89,977	106,042	80,614	73,354	62,394	
Law	113,216	136,245	95,606			
Nursing	60,752	88,203	68,491	590,094	45,209	
Social Work	71,951	109,012	66,509	54,656	*	*
Space Institute	85,824	96,026	69,626	*		
Veterinary Medicine	77,748	95,461	78,865	67,393	44,861	*

Source: IRIS

*If less than three individuals, salaries are not reported

**Median Graduate Assistant Stipends
FY 1987-2007**

FY	TOTAL ASSISTANTSHIPS		GRADUATE TEACHING ASSOCIATE		GRADUATE TEACHING ASSISTANT		GRADUATE RESEARCH ASSISTANT		GRADUATE ASSISTANT	
	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend
1986-87	1,432	6,281	6	5,856	682	6,497	265	6,871	479	5,130
1987-88	1,468	6,535	178	6,846	541	6,697	309	6,953	440	5,335
1988-89	1,581	6,773	193	7,120	553	6,847	279	6,891	556	5,870
1989-90	1,659	7,095	212	7,405	571	7,121	351	7,821	525	5,884
1990-91	1,755	7,620	227	8,265	550	7,651	407	8,259	571	6,618
1991-92	1,727	7,697	247	7,701	542	7,721	440	8,180	498	6,577
1992-93	1,809	7,712	247	7,701	584	7,719	424	8,834	554	6,577
1993-94	1,881	8,077	276	8,247	606	8,005	445	9,652	554	7,041
1994-95	1,928	8,805	336	8,923	585	9,006	426	10,144	581	7,470
1995-96	1,855	8,666	317	8,922	558	8,624	388	9,829	592	7,323
1996-97	1,786	8,926	320	9,230	554	9,386	388	10,110	524	7,282
1997-98	1,731	9,028	307	9,231	557	9,434	354	10,161	513	7,455
1998-99	1,777	9,462	329	9,686	550	9,045	364	11,119	534	7,438
1999-00	1,780	9,956	316	10,074	591	10,196	347	11,583	526	7,730
2000-01	1,762	10,347	285	10,299	584	10,425	338	12,191	555	8,027
2001-02	1,879	11,979	290	12,001	622	11,823	355	12,948	612	8,366
2002-03	2,113	11,993	298	12,005	636	11,989	511	12,577	668	10,010
2003-04	2,217	12,224	306	12,310	681	12,240	573	13,016	657	9,791
2004-05	2,211	12,576	323	12,638	697	12,950	604	13,410	587	9,816
2005-06	2,202	12,800	298	13,094	714	13,338	623	13,742	567	10,110
2006-07	2,210	13,409	331	13,963	728	13,940	606	14,629	545	11,005

Source: IRIS

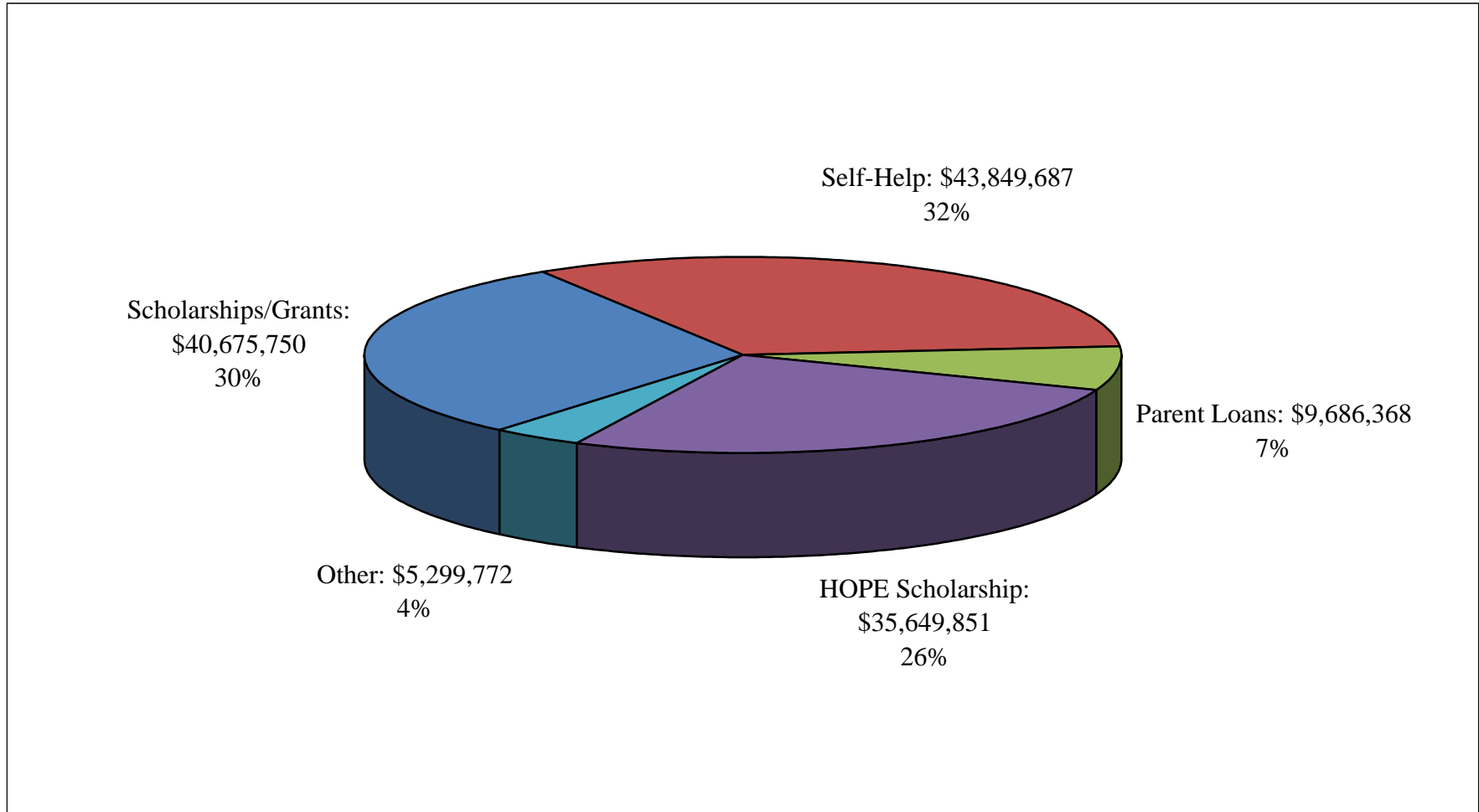
Note: Stipends are equated to a half-time (20-hour week) academic year salary

**Student Tuition
By Level
Academic Years
2003-2007**

	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	IN-STATE	OUT-OF-STATE	IN-STATE	OUT-OF-STATE	IN-STATE	OUT-OF-STATE	IN-STATE	OUT-OF-STATE	IN-STATE	OUT-OF-STATE
KNOXVILLE CAMPUS										
UNDERGRADUATE	4,056	12,408	4,450	13,532	4,748	14,528	5,290	16,360	5,622	17,188
GRADUATE	4,590	12,942	5,032	14,114	5,376	15,156	6,000	17,070	6,366	17,932
LAW	7,156	19,212	7,830	19,886	8,396	21,384	9,412	24,106	9,934	25,290
VETERINARY MEDICINE	8,458	22,914	8,934	24,810	10,176	28,396	13,374	37,440	13,374	37,440
SPACE INSTITUTE										
GRADUATE	4,190	12,292	4,550	13,382	5,376	14,295	5,508	16,278	5,754	17,020

Source: Bursar's Office

Need-Based Financial Aid Academic Year 2006-2007



Source: Office of Financial Aid