

**Unrestricted Expenditures and Transfers
By Budgetary Function
With Percent Distribution of Expenditures
FY 2001-2006**

	ACTUAL					BUDGET
	FY 2001	FY 2002*	FY 2003*	FY 2004*	FY 2005*	FY 2006*
TOTAL UNRESTRICTED CURRENT FUNDS						
EXPENDITURES & TRANSFERS	421,966,402	794,335,522	773,589,156	775,865,473	814,860,971	843,095,200
TOTAL EDUCATION & GENERAL EXPENDITURES	311,174,878	607,338,685	651,768,973	660,901,900	689,091,171	723,165,459
TRANSFERS (IN)/OUT	9,428,665	18,647,610	(14,046,337)	(6,954,337)	(1,158,570)	(1,461,543)
TOTAL EDUCATION & GENERAL	320,603,543	625,986,295	637,722,636	653,947,563	687,932,601	721,703,916
AUXILIARY ENTERPRISES FUNDS	101,362,859	113,550,871	119,255,869	119,841,136	125,301,810	121,391,284
WILLIAM F. BOWLD HOSPITAL		54,798,356	16,610,651	2,076,774	1,626,560	
EDUCATION & GENERAL						
Instruction	151,998,747	292,370,372	306,782,366	304,398,198	316,428,058	340,111,423
Research	16,088,550	50,393,860	53,731,090	53,872,734	57,262,090	58,780,027
Public Service	8,447,752	44,586,464	47,301,086	51,836,967	51,218,191	54,980,784
Academic Support	38,697,879	64,826,315	74,024,791	72,296,395	78,131,341	78,219,850
Student Services	27,618,852	31,308,986	35,259,383	40,197,851	42,026,750	39,149,756
Institutional Support	18,990,133	46,816,694	49,367,043	48,252,159	48,672,386	49,302,834
Operation and Maintenance of Physical Plant	34,650,354	54,797,869	59,990,303	64,547,886	65,394,547	65,214,313
Scholarship/Fellowship	14,682,611	22,238,125	25,312,911	25,499,710	29,957,808	37,406,472
EXPENSES AS A PERCENT OF TOTAL						
EDUCATION & GENERAL						
Instruction	47.4%	46.7%	48.1%	46.5%	46.0%	47.1%
Research	5.0%	8.1%	8.4%	8.2%	8.3%	8.1%
Public Service	2.6%	7.1%	7.4%	7.9%	7.4%	7.6%
Academic Support	12.1%	10.4%	11.6%	11.1%	11.4%	10.8%
Student Services	8.6%	5.0%	5.5%	6.1%	6.1%	5.4%
Institutional Support	5.9%	7.5%	7.7%	7.4%	7.1%	6.8%
Operation & Maintenance of Physical Plant	10.8%	8.8%	9.4%	9.9%	9.5%	9.0%
Scholarship/Fellowship	4.6%	3.6%	4.0%	3.9%	4.4%	5.2%

SOURCE: Office of the Director of Finance

*Data for 2002 - 2006 include Knoxville, Institute of Agriculture, Veterinary Medicine, Space Institute and Health Science Center

**Unrestricted Current Revenue
By Budgetary Function and Revenue Dollars
Per Full-Time Equivalent Student
FY 2001-2006**

	ACTUAL					BUDGET
	FY 2001	FY 2002*	FY 2003*	FY 2004*	FY 2005*	FY 2006*
TOTAL REVENUE	421,966,402	794,335,523	773,589,153	769,954,584	817,557,098	836,050,596
TOTAL EDUCATION & GENERAL REVENUE	320,603,544	625,986,296	637,722,633	651,853,584	691,444,137	714,797,695
TOTAL AUXILIARY REVENUE	101,362,858	113,550,871	119,255,869	119,001,026	124,627,428	121,252,901
TOTAL WILLIAM F. BOWLD HOSPITAL		54,798,356	16,610,651	(900,026)	1,485,533	
EDUCATION & GENERAL REVENUE						
Tuition and Fees	127,214,919	166,396,798	173,834,646	184,826,672	200,370,783	220,447,423
Federal Appropriations		13,760,810	11,839,020	15,409,299	11,651,832	13,817,764
State Appropriations	164,044,500	336,449,800	339,902,200	337,115,600	357,045,200	365,081,300
Local Appropriations		3,871,849	3,889,156	3,946,132	4,053,048	4,205,018
Federal Gifts, Grants and Contracts	8,361,816	40,476,127	42,233,070	42,848,219	46,879,182	43,312,001
State Gifts, Grants and Contracts	3,389,705	10,056,703	9,766,464	9,286,616	10,889,005	11,286,120
Local Gifts, Grants and Contracts	38,803	8,485,231	8,337,407	5,324,080	6,689,782	7,522,177
Private Gifts, Grants and Contracts	1,956,480	3,417,503	3,674,624	3,945,089	4,517,889	4,196,408
Gifts	649,719	701,090	619,391	739,723	707,833	687,500
Endowment Income	32,279	31,726	30,378	27,540	24,564	42,000
Sale and Service of Educational Activities	5,671,089	34,248,144	34,617,517	35,910,690	37,279,052	36,119,386
Other Sources	9,244,234	8,090,515	8,978,760	12,473,924	11,335,967	8,080,598
REVENUE DOLLARS PER FULL-TIME EQUIVALENT (FTE) STUDENT						
Revenue dollars per FTE Student	18,522	34,264	30,780	30,556	32,436	30,933
Education and General Revenue dollars per FTE Student	14,073	27,002	25,374	25,869	27,433	26,447
State Appropriation dollars per FTE Student	7,201	14,513	13,524	13,379	14,166	13,508
Number of FTE Students	22,782	23,183	25,133	25,198	25,205	27,028

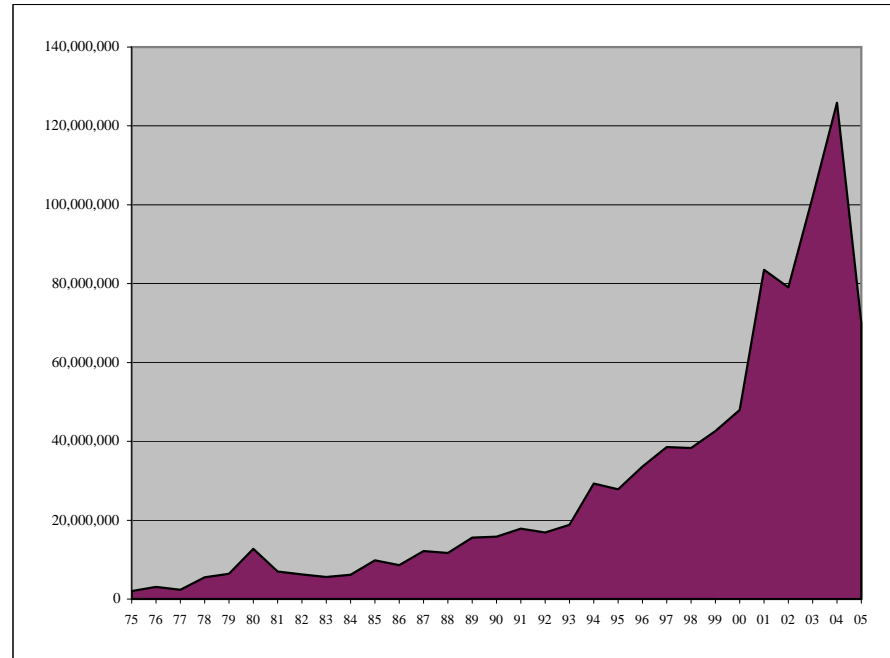
SOURCE: Office of the Director of Finance

NOTES: Endowment Income only includes income from Land Grant Endowment. Income from endowments created by private gifts are credited to the University of Tennessee System. Beginning in FY 2001, Gifts are reported separately from Grants and Contracts.

*Data for 2002 - 2006 include Knoxville, Institute of Agriculture, Veterinary Medicine, Space Institute and Health Science Center

Number of Contributors and Gifts FY 1977-2005

FISCAL YEAR	NUMBER OF DONORS	AMOUNT RAISED	AVERAGE GIFT
1976-77	N/A	2,318,564	N/A
1977-78	7,395	5,504,777	744
1978-79	7,754	6,434,738	830
1979-80	7,392	12,716,283	1,720
1980-81	8,224	6,997,761	851
1981-82	8,879	6,279,800	707
1982-83	8,926	5,608,056	628
1983-84	9,304	6,196,738	666
1984-85	10,364	9,826,048	948
1985-86	14,721	8,597,822	584
1986-87	19,947	12,133,924	608
1987-88	21,201	11,727,440	553
1988-89	21,227	15,581,262	734
1989-90	21,815	15,837,319	726
1990-91	23,359	17,876,619	765
1991-92	26,661	16,913,594	616
1992-93	27,701	18,807,636	679
1993-94	28,562	29,303,723	1,026
1994-95	31,621	27,861,586	881
1995-96	33,054	33,621,901	1,017
1996-97	33,026	38,536,237	1,167
1997-98	33,911	38,319,362	1,130
1998-99	37,117	42,583,818	1,147
1999-00	35,069	48,004,161	1,369
2000-01	46,546	83,519,546	1,794
2001-02	43,625	79,075,888	1,813
2002-03	45,142	102,015,719	2,260
2003-04	46,515	125,915,119	2,707
2004-05	42,731	70,021,988	1,639



SOURCE: Development Office

**Average Salaries of Full-Time Instructional Faculty
By College and Rank
FY 2005-2006**

COLLEGE / SCHOOL	ALL RANKS	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER
ALL COLLEGES	72,163	94,772	71,639	59,584	47,098	36,309
Agricultural Science and Natural Resources	72,510	85,082	64,849	55,451	40,414	
Architecture & Design	67,678	86,427	70,802	*		44,233
Arts and Sciences - Humanities	53,819	79,500	59,107	48,584		32,041
Arts and Sciences - Natural Sciences	77,559	100,737	74,228	60,333	*	35,447
Arts and Sciences - Social Sciences	61,544	83,202	64,229	51,705		33,881
Business Administration	99,470	125,892	97,217	86,266	*	61,028
Communication & Information	61,675	90,498	63,240	51,619	*	32,020
Education, Health & Human Sciences	68,397	86,512	64,267	56,233	35,162	41,145
Engineering	86,276	99,964	76,450	71,032	61,514	*
Health Science Center	75,651	93,225	73,600	65,728	46,837	
Law	112,287	134,727	92,487			
Nursing	58,766	86,960	67,166	58,825	45,639	
Social Work	72,452	108,333	64,290	53,615		
Veterinary Medicine	76,429	92,877	78,149	65,096	34,415	*

SOURCE: IRIS

*If less than three individuals, salaries are not reported

NOTE: Includes Knoxville, Institute of Agriculture, Veterinary Medicine, Space Institute, and Health Science Center

**Median Graduate Assistant Stipends
FY 1984-2006**

FY	TOTAL ASSISTANTSHIPS		GRADUATE TEACHING ASSOCIATE		GRADUATE TEACHING ASSISTANT		GRADUATE RESEARCH ASSISTANT		GRADUATE ASSISTANT	
	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend
1983-84	1,177	4,801	5	5,073	599	4,908	199	6,340	374	3,976
1984-85	1,251	5,497	3	7,674	642	5,723	181	7,068	425	4,574
1985-86	1,343	5,778	2	6,399	680	6,062	198	7,323	463	4,886
1986-87	1,432	6,281	6	5,856	682	6,497	265	6,871	479	5,130
1987-88	1,468	6,535	178	6,846	541	6,697	309	6,953	440	5,335
1988-89	1,581	6,773	193	7,120	553	6,847	279	6,891	556	5,870
1989-90	1,659	7,095	212	7,405	571	7,121	351	7,821	525	5,884
1990-91	1,755	7,620	227	8,265	550	7,651	407	8,259	571	6,618
1991-92	1,727	7,697	247	7,701	542	7,721	440	8,180	498	6,577
1992-93	1,809	7,712	247	7,701	584	7,719	424	8,834	554	6,577
1993-94	1,881	8,077	276	8,247	606	8,005	445	9,652	554	7,041
1994-95	1,928	8,805	336	8,923	585	9,006	426	10,144	581	7,470
1995-96	1,855	8,666	317	8,922	558	8,624	388	9,829	592	7,323
1996-97	1,786	8,926	320	9,230	554	9,386	388	10,110	524	7,282
1997-98	1,731	9,028	307	9,231	557	9,434	354	10,161	513	7,455
1998-99	1,777	9,462	329	9,686	550	9,045	364	11,119	534	7,438
1999-00	1,780	9,956	316	10,074	591	10,196	347	11,583	526	7,730
2000-01	1,762	10,347	285	10,299	584	10,425	338	12,191	555	8,027
2001-02	1,879	11,979	290	12,001	622	11,823	355	12,948	612	8,366
2002-03	2,113	11,993	298	12,005	636	11,989	511	12,577	668	10,010
2003-04	2,217	12,224	306	12,310	681	12,240	573	13,016	657	9,791
2004-05	2,211	12,576	323	12,638	697	12,950	604	13,410	587	9,816
2005-06	2,202	12,800	298	13,094	714	13,338	623	13,742	567	10,110

SOURCE: IRIS

NOTE: Stipends are equated to a half-time (20-hour week) academic year salary

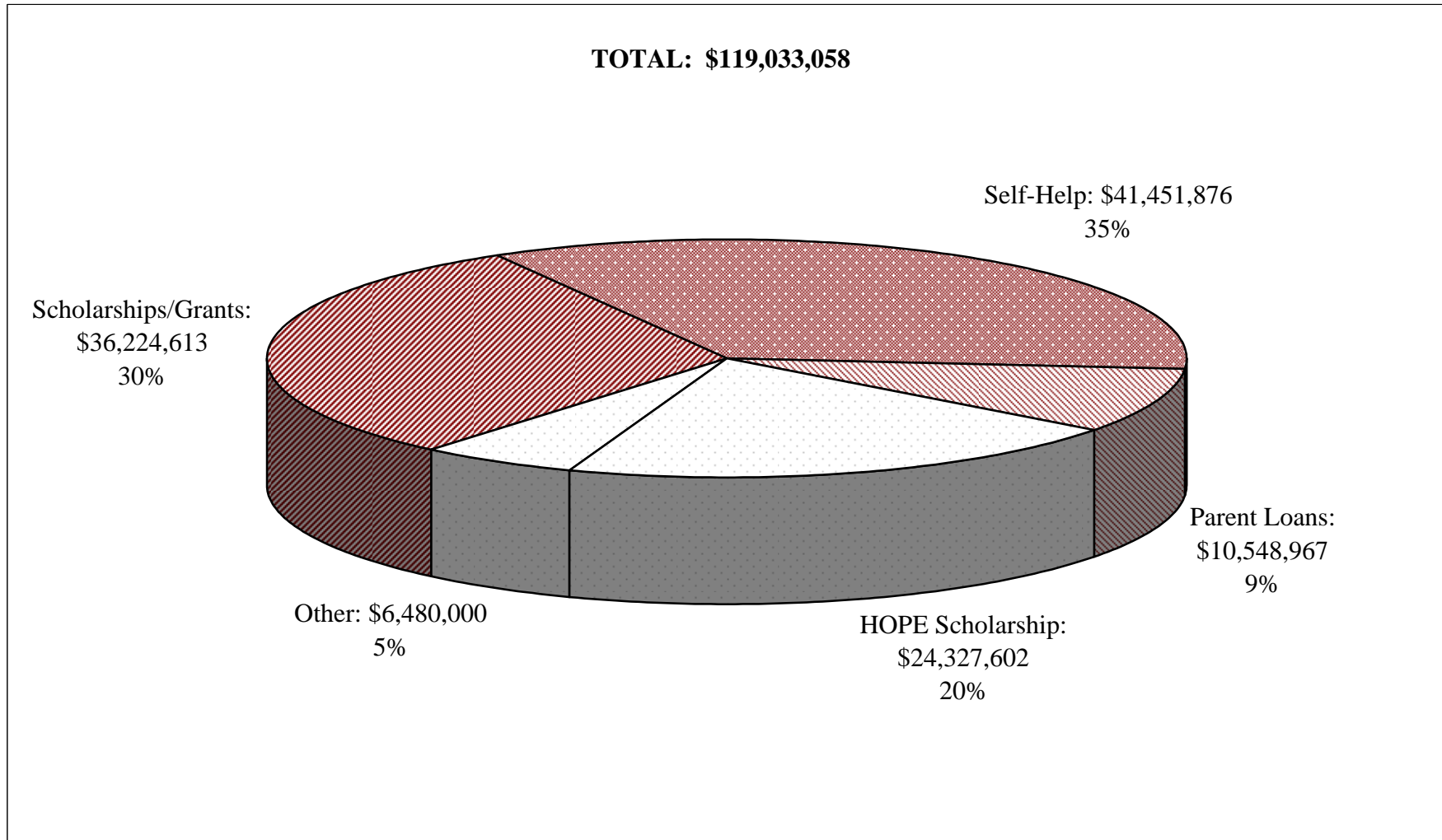
**Student Tuition
By Level
Academic Year 2005-2006**

	IN-STATE	OUT-OF-STATE
KNOXVILLE CAMPUS		
UNDERGRADUATE	5,290	16,360
GRADUATE	6,000	17,070
LAW	9,412	24,106
VETERINARY MEDICINE	13,374	37,440
HEALTH SCIENCE CENTER		
ALLIED HEALTH		
Cytotechnology	7,703	21,185
Dental Hygiene - First Year	6,295	16,393
Dental Hygiene - Second Year	6,095	16,193
Health Information Management	7,721	20,768
Medical Technology - First Year	8,318	22,886
Medical Technology - Second Year	5,955	15,667
Occupational Therapy - First Year	4,781	9,829
Occupational Therapy - Second Year	9,065	19,161
Occupational Therapy - Third Year	2,299	5,445
Physical Therapy - First Year	9,265	19,361
Physical Therapy - Second Year	9,065	19,161
Physical Therapy - Third Year	9,065	19,161
COLLEGE OF NURSING		
First Year	9,535	20,001
Returning Student	9,335	19,801
December Graduate	4,681	9,914

	IN-STATE	OUT-OF-STATE
HEALTH SCIENCE CENTER (Continued)		
GRADUATE HEALTH SCIENCES		
First Year	8,324	20,800
Returning Student	8,124	20,600
June Graduate	8,124	20,600
COLLEGE OF DENTISTRY		
First Year	18,037	38,013
Second Year	17,814	37,790
Third Year	17,814	37,790
Fourth Year	17,814	37,790
COLLEGE OF MEDICINE		
First Year	19,469	36,353
Second Year	18,759	35,151
Third Year	18,224	34,616
Fourth Year	18,224	34,616
COLLEGE OF PHARMACY		
First Year	12,960	25,460
Second Year	12,787	25,287
Third Year	12,787	25,287
Fourth Year	12,787	25,287
SPACE INSTITUTE		
GRADUATE	5,508	16,278

SOURCE: Office of Financial Aid

Need-Based Financial Aid Academic Year 2005-2006



SOURCE: Office of Financial Aid