

**Unrestricted Expenditures and Transfers  
By Budgetary Function  
With Percent Distribution of Expenditures  
FY 2000-2005**

	ACTUAL					BUDGET
	FY 2000	FY 2001	FY 2002*	FY 2003*	FY 2004*	FY 2005*
<b>TOTAL UNRESTRICTED CURRENT FUNDS EXPENDITURES &amp; TRANSFERS</b>	<b>394,258,034</b>	<b>421,966,402</b>	<b>794,335,522</b>	<b>773,589,156</b>	<b>775,865,473</b>	<b>805,228,394</b>
<b>TOTAL EDUCATION &amp; GENERAL EXPENDITURES</b>	<b>279,804,514</b>	<b>311,174,878</b>	<b>607,338,685</b>	<b>651,768,973</b>	<b>660,901,900</b>	<b>687,822,952</b>
<b>TRANSFERS (IN)/OUT</b>	<b>13,721,676</b>	<b>9,428,665</b>	<b>18,647,610</b>	<b>(14,046,337)</b>	<b>(6,954,337)</b>	<b>(3,949,347)</b>
<b>TOTAL EDUCATION &amp; GENERAL AUXILIARY ENTERPRISES FUNDS</b>	<b>293,526,190</b>	<b>320,603,543</b>	<b>625,986,295</b>	<b>637,722,636</b>	<b>653,947,563</b>	<b>683,873,605</b>
<b>WILLIAM F. BOWLD HOSPITAL</b>	<b>100,731,844</b>	<b>101,362,859</b>	<b>113,550,871</b>	<b>119,255,869</b>	<b>119,841,136</b>	<b>121,354,789</b>
			<b>54,798,356</b>	<b>16,610,651</b>	<b>2,076,774</b>	
<b>EDUCATION &amp; GENERAL</b>						
Instruction	137,309,553	151,998,747	292,370,372	306,782,366	304,398,198	325,324,381
Research	10,884,539	16,088,550	50,393,860	53,731,090	53,872,734	55,988,298
Public Service	6,388,619	8,447,752	44,586,464	47,301,086	51,836,967	54,024,229
Academic Support	39,122,071	38,697,879	64,826,315	74,024,791	72,296,395	75,469,091
Student Services	25,921,129	27,618,852	31,308,986	35,259,383	40,197,851	37,858,892
Institutional Support	18,614,590	18,990,133	46,816,694	49,367,043	48,252,159	46,338,447
Operation and Maintenance of Physical Plant	27,917,929	34,650,354	54,797,869	59,990,303	64,547,886	62,504,827
Scholarship/Fellowship	13,646,083	14,682,611	22,238,125	25,312,911	25,499,710	30,314,787
<b>EXPENSES AS A PERCENT OF TOTAL EDUCATION &amp; GENERAL</b>						
Instruction	46.8%	47.4%	46.7%	48.1%	46.5%	47.6%
Research	3.7%	5.0%	8.1%	8.4%	8.2%	8.2%
Public Service	2.2%	2.6%	7.1%	7.4%	7.9%	7.9%
Academic Support	13.3%	12.1%	10.4%	11.6%	11.1%	11.0%
Student Services	8.8%	8.6%	5.0%	5.5%	6.1%	5.5%
Institutional Support	6.3%	5.9%	7.5%	7.7%	7.4%	6.8%
Operation & Maintenance of Physical Plant	9.5%	10.8%	8.8%	9.4%	9.9%	9.1%
Scholarship/Fellowship	4.6%	4.6%	3.6%	4.0%	3.9%	4.4%

SOURCE: Office of the Director of Finance

\*Data for 2002 - 2004 include Knoxville, Institute of Agriculture, Veterinary Medicine, Space Institute and Health Science Center

**Unrestricted Current Revenue  
By Budgetary Function and Revenue Dollars  
Per Full-Time Equivalent Student  
FY 2000-2005**

	ACTUAL					BUDGET
	FY 2000	FY 2001	FY 2002*	FY 2003*	FY 2004*	FY 2005*
<b>TOTAL REVENUE</b>	<b>388,858,212</b>	<b>421,966,402</b>	<b>794,335,523</b>	<b>773,589,153</b>	<b>769,954,584</b>	<b>798,588,653</b>
<b>TOTAL EDUCATION &amp; GENERAL REVENUE</b>	<b>293,526,189</b>	<b>320,603,544</b>	<b>625,986,296</b>	<b>637,722,633</b>	<b>651,853,584</b>	<b>677,265,535</b>
<b>TOTAL AUXILIARY REVENUE</b>	<b>95,332,023</b>	<b>101,362,858</b>	<b>113,550,871</b>	<b>119,255,869</b>	<b>119,001,026</b>	<b>121,323,118</b>
<b>TOTAL WILLIAM F. BOWLD HOSPITAL</b>			<b>54,798,356</b>	<b>16,610,651</b>	<b>(900,026)</b>	
<b>EDUCATION &amp; GENERAL REVENUE</b>						
Tuition and Fees	117,139,551	127,214,919	166,396,798	173,834,646	184,826,672	197,212,019
Federal Appropriations			13,760,810	11,839,020	15,409,299	13,672,010
State Appropriations	150,779,000	164,044,500	336,449,800	339,902,200	337,115,600	356,795,500
Local Appropriations			3,871,849	3,889,156	3,946,132	4,029,504
Federal Gifts, Grants and Contracts	8,618,313	8,361,816	40,476,127	42,233,070	42,848,219	40,781,008
State Gifts, Grants and Contracts	2,302,641	3,389,705	10,056,703	9,766,464	9,286,616	9,126,973
Local Gifts, Grants and Contracts	48,734	38,803	8,485,231	8,337,407	5,324,080	6,340,457
Private Gifts, Grants and Contracts	2,068,432	1,956,480	3,417,503	3,674,624	3,945,089	3,875,849
Gifts		649,719	701,090	619,391	739,723	710,500
Endowment Income	32,351	32,279	31,726	30,378	27,540	42,000
Sale and Service of Educational Activities	5,588,645	5,671,089	34,248,144	34,617,517	35,910,690	34,512,964
Other Sources	6,948,522	9,244,234	8,090,515	8,978,760	12,473,924	10,166,751
<b>REVENUE DOLLARS PER FULL-TIME EQUIVALENT (FTE) STUDENT</b>						
Revenue dollars per FTE Student	17,069	18,522	34,264	30,780	30,556	31,684
Education and General Revenue dollars per FTE Student	12,884	14,073	27,002	25,374	25,869	26,870
State Appropriation dollars per FTE Student	6,618	7,201	14,513	13,524	13,379	14,156
Number of FTE Students	22,782	22,782	23,183	25,133	25,198	25,205

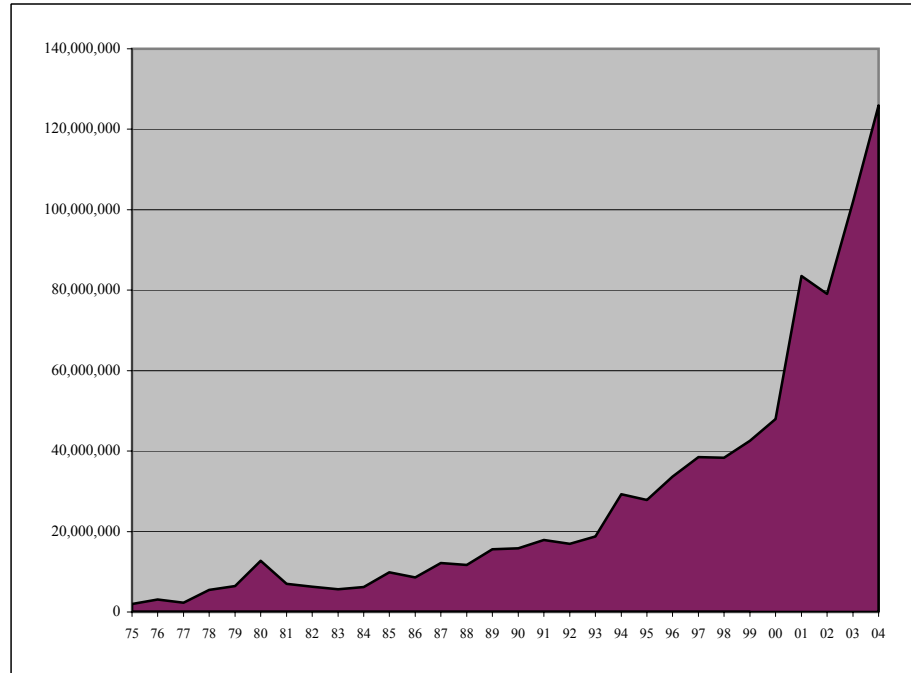
SOURCE: Office of the Director of Finance

NOTES: Endowment Income only includes income from Land Grant Endowment. Income from endowments created by private gifts are credited to the University of Tennessee System. Beginning in FY 2001, Gifts are reported separately from Grants and Contracts.

\*Data for 2002 - 2005 include Knoxville, Institute of Agriculture, Veterinary Medicine, Space Institute and Health Science Center

## Number of Contributors and Gifts FY 1977-2004

FISCAL YEAR	NUMBER OF DONORS	AMOUNT RAISED	AVERAGE GIFT
1976-77	N/A	2,318,564	N/A
1977-78	7,395	5,504,777	744
1978-79	7,754	6,434,738	830
1979-80	7,392	12,716,283	1,720
1980-81	8,224	6,997,761	851
1981-82	8,879	6,279,800	707
1982-83	8,926	5,608,056	628
1983-84	9,304	6,196,738	666
1984-85	10,364	9,826,048	948
1985-86	14,721	8,597,822	584
1986-87	19,947	12,133,924	608
1987-88	21,201	11,727,440	553
1988-89	21,227	15,581,262	734
1989-90	21,815	15,837,319	726
1990-91	23,359	17,876,619	765
1991-92	26,661	16,913,594	616
1992-93	27,701	18,807,636	679
1993-94	28,562	29,303,723	1,026
1994-95	31,621	27,861,586	881
1995-96	33,054	33,621,901	1,017
1996-97	33,026	38,536,237	1,167
1997-98	33,911	38,319,362	1,130
1998-99	37,117	42,583,818	1,147
1999-00	35,069	48,004,161	1,369
2000-01	46,546	83,519,546	1,794
2001-02	43,625	79,075,888	1,813
2002-03	45,142	102,015,719	2,260
2003-04	46,515	125,915,119	2,707



SOURCE: Development Office

**Average Salaries of Full-Time Instructional Faculty  
By College and Rank  
FY 2004-2005**

COLLEGE / SCHOOL	ALL RANKS	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER
<b>ALL COLLEGES</b>	<b>70,027</b>	<b>91,192</b>	<b>68,930</b>	<b>58,206</b>	<b>43,343</b>	<b>35,261</b>
Agricultural Science and Natural Resources	70,319	82,764	62,570	53,792	39,237	
Architecture & Design	64,014	83,742	68,030	57,893	*	44,908
Arts and Sciences - Humanities	53,057	76,994	57,875	47,383	*	30,944
Arts and Sciences - Natural Sciences	73,323	94,399	73,662	59,613	*	33,934
Arts and Sciences - Social Sciences	60,304	80,172	60,971	49,804	*	33,135
Business Administration	94,712	120,035	88,918	86,595	*	56,868
Communication & Information	60,621	87,197	63,020	50,110	47,545	32,111
Education, Health & Human Sciences	66,446	83,614	61,074	54,144	35,382	41,432
Engineering	84,846	97,939	74,416	69,338	*	*
Health Science Center	75,379	91,019	70,202	65,097	47,232	
Law	112,391	129,932	91,091			
Nursing	54,333	80,761	65,781	53,939	37,725	
Social Work	70,803	104,566	64,085	52,199	*	
Veterinary Medicine	75,176	93,013	76,681	61,321	38,981	*

SOURCE: IRIS

\*If less than three individuals, salaries are not reported

NOTE: Includes Knoxville, Institute of Agriculture, Veterinary Medicine, Space Institute, and Health Science Center

**Median Graduate Assistant Stipends  
FY 1984-2005**

FY	TOTAL ASSISTANTSHIPS		GRADUATE TEACHING ASSOCIATE		GRADUATE TEACHING ASSISTANT		GRADUATE RESEARCH ASSISTANT		GRADUATE ASSISTANT	
	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend
1983-84	1,177	4,801	5	5,073	599	4,908	199	6,340	374	3,976
1984-85	1,251	5,497	3	7,674	642	5,723	181	7,068	425	4,574
1985-86	1,343	5,778	2	6,399	680	6,062	198	7,323	463	4,886
1986-87	1,432	6,281	6	5,856	682	6,497	265	6,871	479	5,130
1987-88	1,468	6,535	178	6,846	541	6,697	309	6,953	440	5,335
1988-89	1,581	6,773	193	7,120	553	6,847	279	6,891	556	5,870
1989-90	1,659	7,095	212	7,405	571	7,121	351	7,821	525	5,884
1990-91	1,755	7,620	227	8,265	550	7,651	407	8,259	571	6,618
1991-92	1,727	7,697	247	7,701	542	7,721	440	8,180	498	6,577
1992-93	1,809	7,712	247	7,701	584	7,719	424	8,834	554	6,577
1993-94	1,881	8,077	276	8,247	606	8,005	445	9,652	554	7,041
1994-95	1,928	8,805	336	8,923	585	9,006	426	10,144	581	7,470
1995-96	1,855	8,666	317	8,922	558	8,624	388	9,829	592	7,323
1996-97	1,786	8,926	320	9,230	554	9,386	388	10,110	524	7,282
1997-98	1,731	9,028	307	9,231	557	9,434	354	10,161	513	7,455
1998-99	1,777	9,462	329	9,686	550	9,045	364	11,119	534	7,438
1999-00	1,780	9,956	316	10,074	591	10,196	347	11,583	526	7,730
2000-01	1,762	10,347	285	10,299	584	10,425	338	12,191	555	8,027
2001-02	1,879	11,979	290	12,001	622	11,823	355	12,948	612	8,366
2002-03	2,113	11,993	298	12,005	636	11,989	511	12,577	668	10,010
2003-04	2,217	12,224	306	12,310	681	12,240	573	13,016	657	9,791
2004-05	2,211	12,576	323	12,638	697	12,950	604	13,410	587	9,816

SOURCE: IRIS

NOTE: Stipends are equated to a half-time (20-hour week) academic year salary

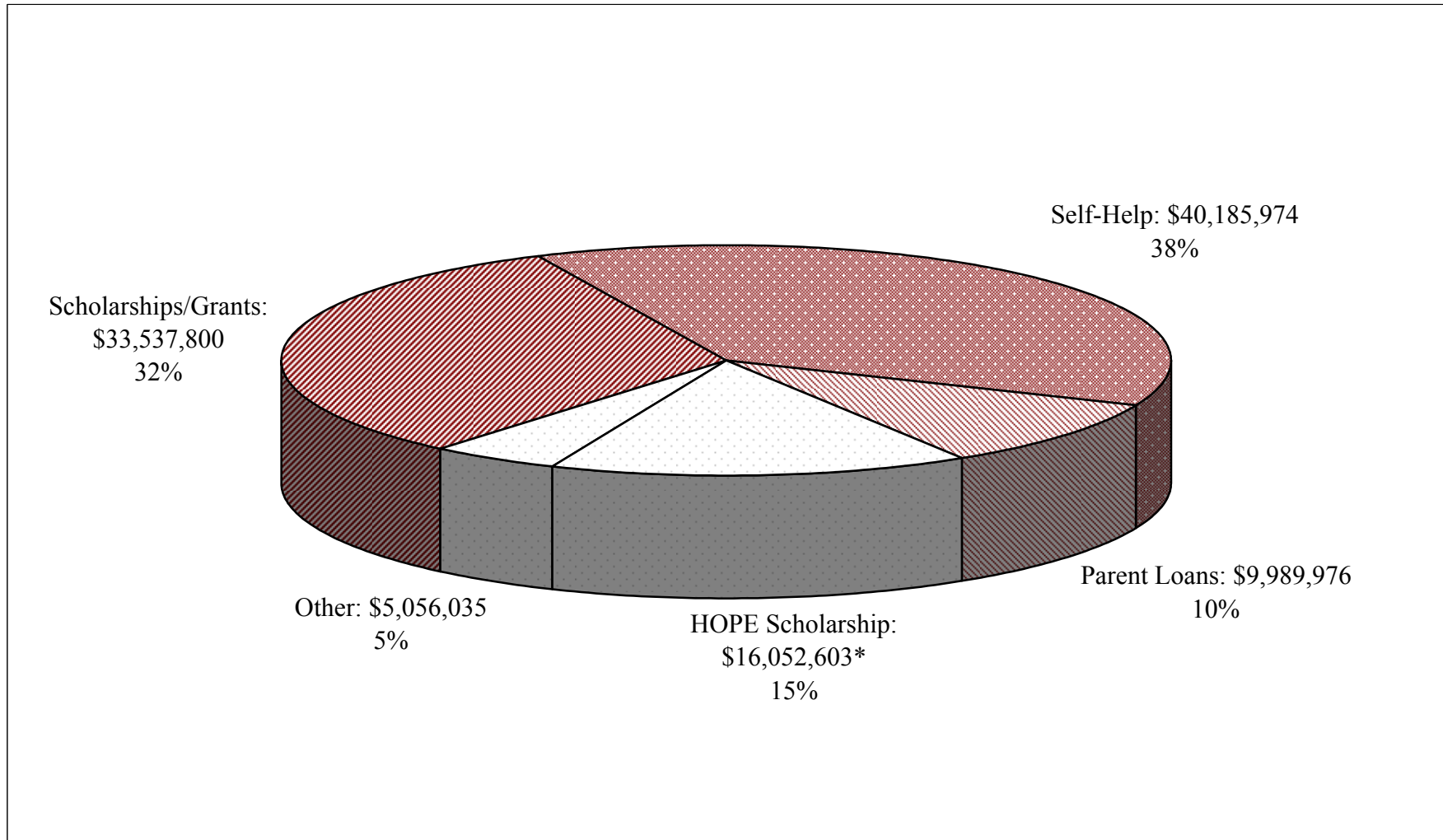
**Student Tuition  
By Level  
Academic Year 2004-2005**

	IN-STATE	OUT-OF-STATE
<b>KNOXVILLE CAMPUS</b>		
UNDERGRADUATE	4,748	14,528
GRADUATE	5,376	15,156
LAW	8,396	21,384
VETERINARY MEDICINE	10,176	28,396
<b>HEALTH SCIENCE CENTER</b>		
<b>ALLIED HEALTH</b>		
Cytotechnology	7,076	19,562
Dental Hygiene - First Year	5,767	15,117
Dental Hygiene - Second Year	5,567	14,917
Health Information Management	7,094	19,172
Medical Technology - First Year	7,646	21,134
Medical Technology - Second Year	5,441	14,433
Occupational Therapy - First Year	4,406	9,080
Occupational Therapy - Second Year	5,553	14,913
Occupational Therapy - Third Year	2,094	5,007
Physical Therapy - First Year	8,515	17,863
Physical Therapy - Second Year	8,315	17,663
Physical Therapy - Third Year	8,315	17,663
<b>COLLEGE OF NURSING</b>		
First Year	9,113	19,273
Returning Student	8,913	19,073
December Graduate	4,470	9,550

	IN-STATE	OUT-OF-STATE
<b>HEALTH SCIENCE CENTER (Continued)</b>		
<b>GRADUATE HEALTH SCIENCES</b>		
First Year	8,126	20,602
Returning Student	7,926	20,402
June Graduate	7,926	20,402
<b>COLLEGE OF DENTISTRY</b>		
First Year	15,893	34,053
Second Year	15,670	33,830
Third Year	15,670	33,830
Fourth Year	15,670	33,830
<b>COLLEGE OF MEDICINE</b>		
First Year	18,761	35,153
Second Year	18,079	34,471
Third Year	18,026	34,418
Fourth Year	18,026	34,418
<b>COLLEGE OF PHARMACY</b>		
First Year	11,842	23,978
Second Year	11,669	23,805
Third Year	11,669	23,805
Fourth Year	11,669	23,805
<b>SPACE INSTITUTE</b>		
GRADUATE	5,376	14,295

SOURCE: Office of Financial Aid

## Need-Based Financial Aid Academic Year 2004-2005



SOURCE: Office of Financial Aid  
\*New for FY 2004-2005