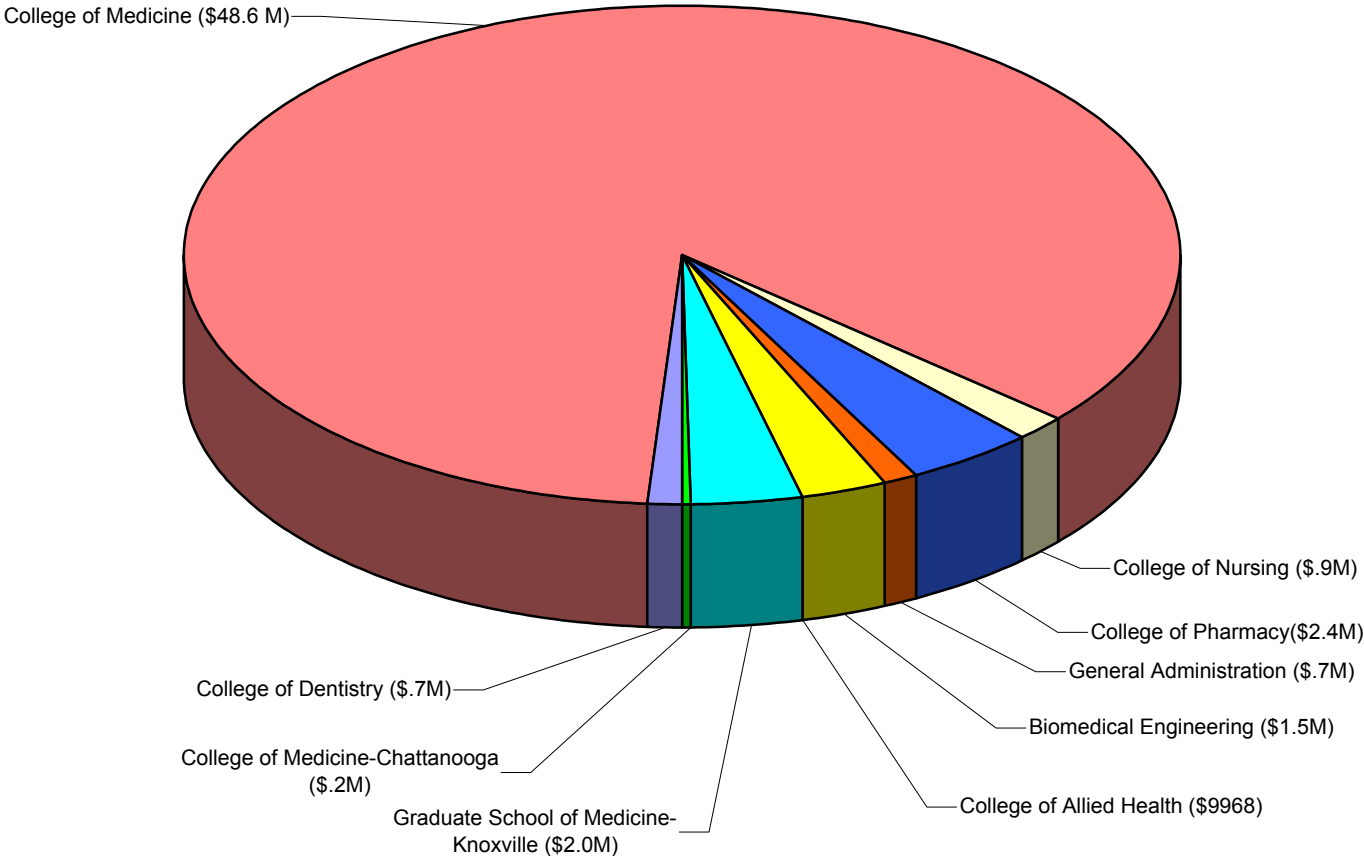


HEALTH SCIENCE CENTER DATA

**HEALTH SCIENCE CENTER AWARDS BY COLLEGE/UNIT*
FY 2000**



SOURCE: Office of Research Administration

*Awards include those in Research, Training, Public Service and other

HEALTH SCIENCE CENTER

TOTAL ENROLLMENT BY LEVEL, FULL-TIME AND PART-TIME

FALL 1997-2001

	TOTAL					FULL-TIME					PART-TIME				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
TOTAL	2,050	2,135	2,115	2,069	2,011	1,970	2,035	2,029	1,988	1,933	80	100	86	81	78
First-time Freshmen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Freshmen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Undergraduate Special	0	18	12	0	0	0	18	12	0	0	0	0	0	0	0
Junior	138	274	92	48	53	138	273	91	48	53	0	1	1	0	0
Senior	167	14	1	0	59	166	11	0	0	59	1	3	1	0	0
5th Year Undergraduate	0	0	139	102	0	0	0	139	102	0	0	0	0	0	0
UNDERGRADUATE TOTAL	305	306	244	150	112	304	302	242	150	112	1	4	2	0	0
Graduate Special	41	40	38	42	23	6	8	2	10	4	35	32	36	32	19
Master Candidate	185	222	266	289	285	144	170	232	257	250	41	52	34	32	35
Education Special	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doctoral - Early	125	149	148	163	148	123	144	141	155	134	2	5	7	8	14
Doctoral - Late	30	34	47	51	78	30	32	46	50	76	0	2	1	1	2
Post Doctoral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADUATE TOTAL	381	445	499	545	534	303	354	421	472	464	78	91	78	73	70
Professional 1st	343	680	356	341	337	343	678	355	340	336	0	2	1	1	1
Professional 2nd	358	355	342	345	343	357	354	342	344	342	1	1	0	1	1
Professional 3rd	343	342	327	338	357	343	340	326	338	353	0	2	1	0	4
Professional 4th	320	7	347	350	328	320	7	343	344	326	0	0	4	6	2
PROFESSIONAL TOTAL	1,364	1,384	1,372	1,374	1,365	1,363	1,379	1,366	1,366	1,357	1	5	6	8	8

SOURCE: Student Information System

HEALTH SCIENCE CENTER ENROLLMENT BY RACE AND GENDER FALL 1992-2001

YEAR	TOTAL			WHITE			BLACK			HISPANIC			ASIAN			AMERICAN INDIAN			NOT REPORTED		
	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1992	2,001	943	1,058	1,634	796	838	203	49	154	19	9	10	144	89	55	1	0	1	0	0	0
1993	2,090	990	1,100	1,693	834	859	222	51	171	14	6	8	160	99	61	1	0	1	0	0	0
1994	2,095	1,003	1,092	1,677	837	840	221	51	170	16	8	8	180	107	73	1	0	1	0	0	0
1995	2,080	1,028	1,052	1,682	862	820	215	57	158	16	10	6	166	99	67	1	0	1	0	0	0
1996	2,092	1,028	1,064	1,657	855	802	239	54	185	15	9	6	179	109	70	2	1	1	0	0	0
1997	2,050	1,016	1,034	1,626	840	786	216	53	163	15	11	4	192	111	81	1	1	0	0	0	0
1998	2,135	1,042	1,093	1,660	838	822	237	66	171	19	12	7	204	115	89	3	1	2	12	10	2
1999	2,115	1,027	1,088	1,610	813	797	253	72	181	12	8	4	213	116	97	5	2	3	22	16	6
2000	2,069	1,014	1,055	1,546	793	753	263	78	185	18	10	8	218	118	100	7	3	4	17	12	5
2001	2,011	961	1,050	1,459	729	730	274	76	198	17	11	6	231	126	105	9	4	5	21	15	6

SOURCE: Student Information System

HEALTH SCIENCE CENTER
UNRESTRICTED EXPENDITURES AND TRANSFERS BY BUDGETARY
FUNCTION WITH PERCENT DISTRIBUTION OF EXPENDITURES, FY 1997-02

	ACTUAL FY 1997	ACTUAL FY 1998	ACTUAL FY 1999	ACTUAL FY 2000	ACTUAL FY 2001	BUDGET FY 2002
TOTAL UNRESTRICTED CURRENT FUNDS EXPENDITURES & TRANSFERS	438,845,000	437,041,960	453,689,560	236,705,127	243,064,291	244,483,705
TOTAL ED. & GEN. EXPENDITURES	122,052,598	120,817,826	127,772,410	151,196,642	170,711,055	176,411,490
TRANSFERS (IN)/OUT	3,321,012	4,005,378	5,209,377	6,313,978	9,199,058	1,828,322
TOTAL EDUCATION & GENERAL	125,373,610	124,823,204	132,981,787	157,510,620	179,910,113	178,239,812
AUXILIARY ENTERPRISES FUNDS	6,286,916	5,582,510	5,590,756	5,674,891	5,349,467	5,268,162
HOSPITALS	307,184,474	306,636,246	315,117,017	73,519,616	57,804,711	60,975,731
EDUCATION & GENERAL						
Instruction	75,408,788	75,828,262	76,884,934	95,387,855	108,698,772	114,554,182
Research	1,465,325	1,226,104	1,689,246	1,638,906	2,199,522	9,629,601
Public Service	710,464	694,325	693,956	868,029	691,766	640,984
Academic Support	18,410,304	17,110,911	19,928,053	22,546,922	26,277,177	22,129,252
Student Services	2,340,535	2,187,317	2,204,051	2,068,435	2,140,549	2,243,620
Institutional Support	10,137,763	9,721,599	10,681,541	12,031,734	11,155,224	8,797,532
Operation and Maintenance of Physical Plant	10,960,803	10,895,270	11,672,230	12,548,536	14,889,568	14,548,076
Scholarship/Fellowship	2,618,616	3,154,038	4,018,399	4,106,225	4,658,477	3,868,243
EXPENSES AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Instruction	60.1%	60.7%	57.8%	60.6%	60.4%	64.3%
Research	1.2%	1.0%	1.3%	1.0%	1.2%	5.4%
Public Service	0.6%	0.6%	0.5%	0.6%	0.4%	0.4%
Academic Support	14.7%	13.7%	15.0%	14.3%	14.6%	12.4%
Student Services	1.9%	1.8%	1.7%	1.3%	1.2%	1.3%
Institutional Support	8.1%	7.8%	8.0%	7.6%	6.2%	4.9%
Operation & Maintenance of Physical Plant	8.7%	8.7%	8.8%	8.0%	8.3%	8.2%
Scholarship/Fellowship	2.1%	2.5%	3.0%	2.6%	2.6%	2.2%

SOURCE: Office of the Director of Finance

HEALTH SCIENCE CENTER

SUMMARY OF DEGREES CONFERRED BY DISCIPLINE

FY 1997-01

	BACHELOR					MASTER'S					DOCTORAL/PROFESSIONAL				
	96-97	97-98	98-99	99-00	00-01	96-97	97-98	98-99	99-00	00-01	96-97	97-98	98-99	99-00	00-01
DEGREES AWARDED	223	167	151	144	97	62	59	72	61	92	331	347	348	368	360
DOCTORAL											30	20	19	29	34
PROFESSIONAL*											301	327	329	339	326
COLLEGE/SCHOOL															
Anatomy	0	0	0	0	0	1	1	0	0	0	2	1	1	7	4
Biochemistry	0	0	0	0	0	0	0	2	0	0	4	1	3	2	4
Biomedical Engineering	0	0	0	0	0	0	4	13	11	3	0	8	0	0	0
Biomedical Science	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Clinical Lab Science	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Cytotechnology	9	10	7	5	9	0	0	0	0	0	0	0	0	0	0
Dental Hygiene	36	30	33	33	24	0	0	0	0	0	0	0	0	0	0
Dental Science	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0
Dentistry*	0	0	0	0	0	0	0	0	0	0	75	88	71	76	73
Epidemiology	0	0	0	0	0	0	0	0	3	2	0	0	0	0	0
Health Information Mgt.	13	13	14	9	7	0	0	0	0	0	0	0	0	0	0
Health Science Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
17	7	14	14	14	8	0	0	0	0	0	0	0	0	0	0
Medicinal Chemistry	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Medicine*	0	0	0	0	0	0	0	0	0	0	157	164	161	164	159
Microbiology	0	0	0	0	0	0	1	2	1	2	8	3	7	6	6
Nursing	72	17	Phased out FY 99			48	47	49	38	49	9	3	3	3	2
Nursing Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Occupational Therapy	27	23	24	25	23	0	0	0	0	0	0	0	0	0	0
Orthodontics	0	0	0	0	0	4	4	4	0	0	0	0	0	0	0
Pathology	0	0	0	0	0	0	0	0	0	0	2	2	3	1	4
Pharmaceutics	0	0	0	0	0	1	1	1	1	0	2	0	1	4	8
Pharmacology	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
Pharmacy*	0	0	0	0	0	0	0	0	0	0	69	75	97	99	94
Physical Therapy	59	60	59	58	26	2	1	0	3	31	0	0	0	0	0
Physiology	0	0	0	0	0	6	0	0	0	0	0	2	1	5	2

NOTE: Professional degrees refer to DDS, MD and PharmD Degrees

SOURCE: Academic Inventory