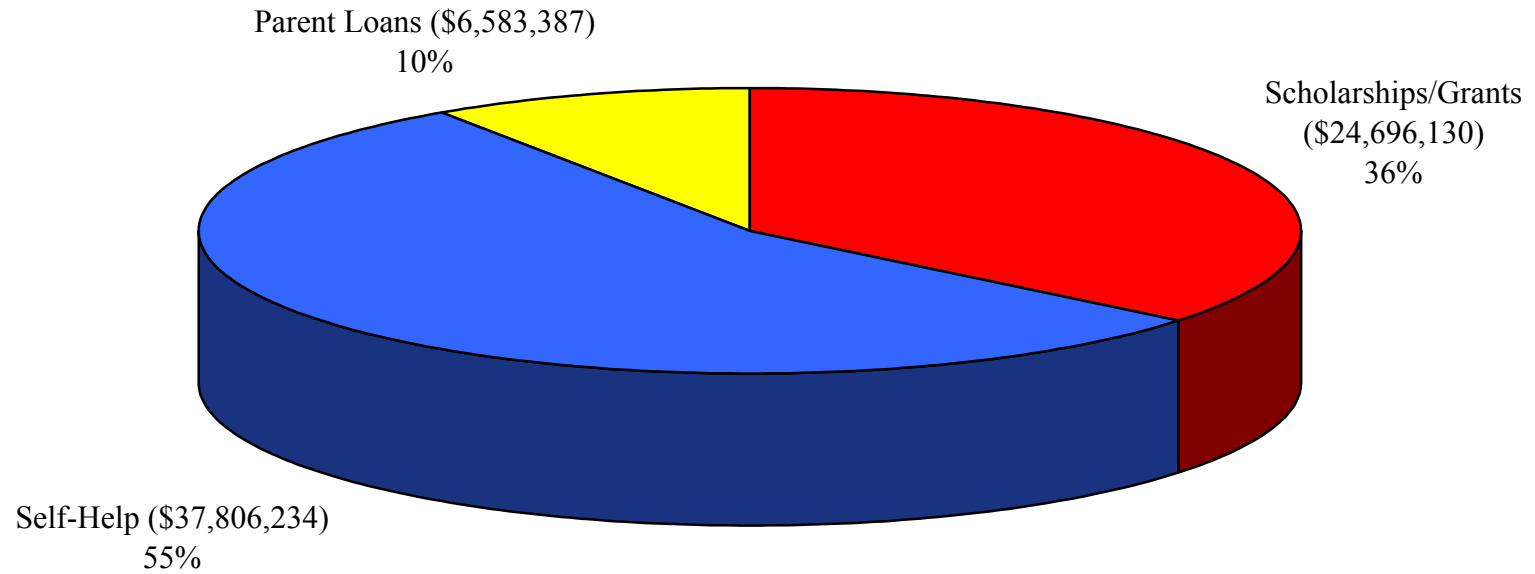


FINANCIAL DATA

NEED-BASED FINANCIAL AID, ACADEMIC YEAR 2001-02

TOTAL: \$69,085,751



SOURCE: Office of Financial Aid

UNRESTRICTED EXPENDITURES AND TRANSFERS BY BUDGETARY FUNCTION WITH PERCENT DISTRIBUTION OF EXPENDITURES, FY 1997-02

	ACTUAL FY 1997	ACTUAL FY 1998	ACTUAL FY 1999	ACTUAL FY 2000	ACTUAL FY 2001	BUDGET FY 2002
TOTAL UNRESTRICTED CURRENT FUNDS EXPENDITURES & TRANSFERS	347,342,073	345,146,682	369,240,287	394,258,034	421,966,402	434,377,396
TOTAL ED. & GEN. EXPENDITURES	243,555,606	242,855,722	262,019,679	279,804,514	311,174,878	315,231,536
TRANSFERS (IN)/OUT	8,923,301	15,102,593	11,888,583	13,721,676	9,428,665	17,088,045
TOTAL EDUCATION & GENERAL AUXILIARY ENTERPRISES FUNDS	252,478,907	257,958,315	273,908,262	293,526,190	320,603,543	332,319,581
94,863,166	87,188,367	95,332,025	100,731,844	101,362,859	102,057,815	
EDUCATION & GENERAL						
Instruction	121,895,636	122,894,681	130,040,586	137,309,553	151,998,747	167,273,120
Research	7,374,151	6,816,710	8,434,848	10,884,539	16,088,550	20,462,146
Public Service	8,955,316	4,169,164	6,318,814	6,388,619	8,447,752	5,596,298
Academic Support	35,188,831	36,544,026	38,239,099	39,122,071	38,697,879	36,204,083
Student Services	21,195,957	24,178,032	26,494,951	25,921,129	27,618,852	24,595,568
Institutional Support	15,096,883	14,989,740	16,731,590	18,614,590	18,990,133	8,906,444
Operation and Maintenance of Physical Plant	23,561,783	23,995,605	25,302,195	27,917,929	34,650,354	33,565,305
Scholarship/Fellowship	10,287,049	9,267,764	10,457,596	13,646,083	14,682,611	18,628,572
EXPENSES AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Instruction	48.3%	47.6%	47.5%	46.8%	47.4%	50.3%
Research	2.9%	2.6%	3.1%	3.7%	5.0%	6.2%
Public Service	3.5%	1.6%	2.3%	2.2%	2.6%	1.7%
Academic Support	13.9%	14.2%	14.0%	13.3%	12.1%	10.9%
Student Services	8.4%	9.4%	9.7%	8.8%	8.6%	7.4%
Institutional Support	6.0%	5.8%	6.1%	6.3%	5.9%	2.7%
Operation & Maintenance of Physical Plant	9.3%	9.3%	9.2%	9.5%	10.8%	10.1%
Scholarship/Fellowship	4.1%	3.6%	3.8%	4.6%	4.6%	5.6%

SOURCE: Office of the Director of Finance, 2001 includes Space Institute

UNRESTRICTED CURRENT REVENUE BY BUDGETARY FUNCTION AND REVENUE DOLLARS PER FULL-TIME EQUIVALENT STUDENT, FY 1997-02

	ACTUAL FY 1997	ACTUAL FY 1998	ACTUAL FY 1999	ACTUAL FY 2000	ACTUAL FY 2001	BUDGET FY 2002
TOTAL REVENUE	341,649,743	352,821,481	360,863,103	388,858,212	421,966,402	434,377,396
TOTAL EDUCATION & GENERAL REVENUE	252,478,908	257,958,315	273,908,264	293,526,189	320,603,544	332,319,581
TOTAL AUXILIARY REVENUE	89,170,835	94,863,166	86,954,839	95,332,023	101,362,858	102,057,815
EDUCATION & GENERAL REVENUE						
Tuition and Fees	81,513,615	92,056,611	99,625,616	117,139,551	127,214,919	138,810,008
State Appropriations	148,889,200	146,180,700	151,841,800	150,779,000	164,044,500	168,719,600
Federal Gifts, Grants and Contracts	7,850,922	7,380,236	6,619,524	8,618,313	8,361,816	8,380,000
State Gifts, Grants and Contracts	1,002,648	1,216,870	1,530,748	2,302,641	3,389,705	3,425,000
Local Gifts, Grants and Contracts	68,696	45,426	67,688	48,734	38,803	40,000
Private Gifts, Grants and Contracts	1,947,554	1,734,089	1,513,541	2,068,432	1,956,480	2,135,000
Gifts					649,719	683,000
Endowment Income	34,074	35,174	34,422	32,351	32,279	42,000
Sale and Service of Educational Activities	7,811,336	5,694,365	5,823,294	5,588,645	5,671,089	4,574,107
Other Sources	3,360,863	3,614,844	6,851,631	6,948,522	9,244,234	5,510,866
REVENUE DOLLARS PER FULL-TIME EQUIVALENT (FTE) STUDENT						
Revenue dollars per FTE Student	16,216	16,495	15,840	17,069	18,202	18,737
Education and General Revenue dollars per FTE Student	11,983	12,060	12,023	12,884	13,829	14,335
State Appropriation dollars per FTE Student	7,067	6,834	6,665	6,618	7,076	7,278
Number of FTE Students	21,069	21,389	22,782	22,782	23,183	23,183

NOTE: Endowment Income only includes income from Land Grant Endowment. Income from endowments created by private gifts are credited to the University of Tennessee System. Beginning in FY 2001, Gifts are reported separately from Grants and Contracts.

SOURCE: Office of the Director of Finance, 2001 includes Space Institute

UT LIBRARY EXPENDITURES AND BUDGET, FY 1997-01

EXPENDITURES	FY 96/97		FY 97/98		FY 98/99		FY 99/00		FY 00/01	
	N	%	N	%	N	%	N	%	N	%
TOTAL	10,372,083		10,234,262		10,845,325		11,898,192		11,790,275	
Salaries and Wages	5,175,829	49.9	5,021,424	49.1	5,069,996	46.7	4,885,475	41.1	5,624,526	47.7
Operation and Miscellaneous	817,708	7.9	828,535	8.1	976,365	9.0	909,290	7.6	1,044,161	8.9
Equipment	131,067	1.3	145,570	1.4	202,707	1.9	523,881	4.4	147,342	1.2
Binding	148,795	1.4	120,029	1.2	113,312	1.0	127,599	1.1	97,179	0.8
Library Books	4,098,684	39.5	4,118,704	40.2	4,482,945	41.3	5,451,947	45.8	4,877,067	41.4
BUDGET										
TOTAL	10,183,538		10,234,458		10,912,812		11,567,792		11,650,425	
Salaries and Wages	5,348,826	52.5	5,188,777	50.7	5,623,804	51.5	5,654,754	48.9	5,971,424	51.3
Operation and Miscellaneous	796,500	7.8	546,515	5.3	650,968	6.0	461,521	4.0	638,917	5.5
Equipment	0	0.0	261,126	2.6	98,000	0.9	485,477	4.2	198,000	1.7
Binding	130,000	1.3	120,000	1.2	130,000	1.2	130,000	1.1	130,000	1.1
Library Books	3,908,212	38.4	4,118,040	40.2	4,410,040	40.4	4,836,040	41.8	4,712,084	40.4

SOURCE: Office of the Dean of Libraries

UT LAW LIBRARY EXPENDITURES AND BUDGET, FY 1997-01

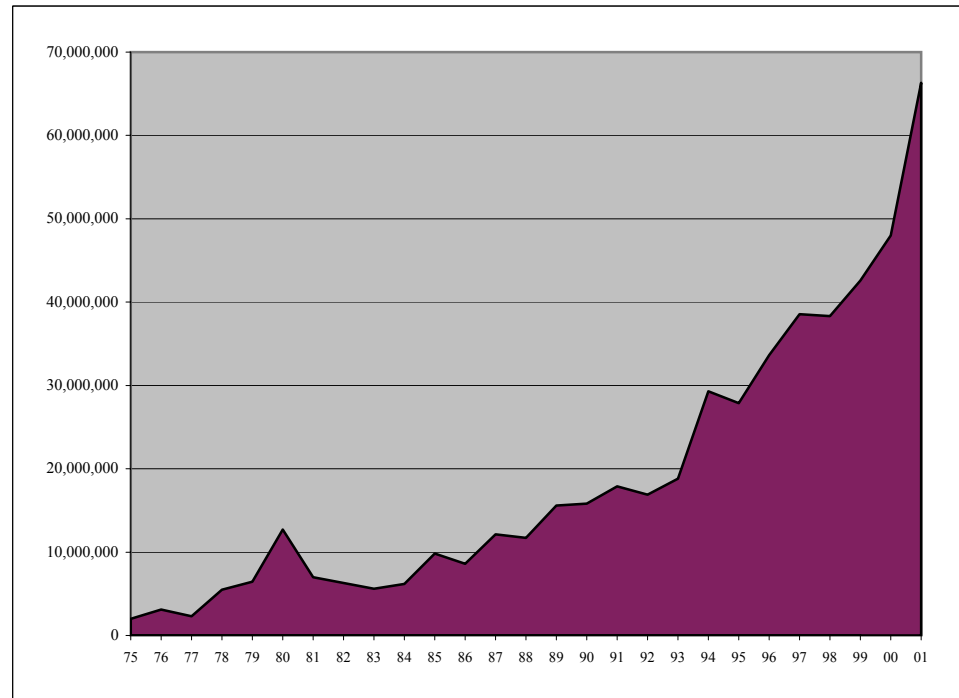
EXPENDITURES	FY 96/97		FY 97/98		FY 98/99		FY 99/00		FY 00/01	
	N	%	N	%	N	%	N	%	N	%
TOTAL	1,993,470		1,956,360		2,096,338		2,130,916		2,204,143	
Salaries and Wages	1,034,591	51.9	1,029,122	52.6	1,090,484	52.0	1,071,954	50.3	1,145,181	52.0
Collections	789,986	39.6	759,492	38.8	830,499	39.6	815,871	38.3	899,064	40.8
Computer Services	37,239	1.9	30,439	1.6	30,986	1.5	159,156	7.5	120,247	5.5
Operating	131,654	6.6	137,307	7.0	144,369	6.9	83,935	3.9	39,651	1.8
BUDGET										
TOTAL	1,978,327		1,936,792		2,099,267		2,274,978		2,233,761	
Salaries and Wages	1,007,766	50.9	1,034,957	53.4	1,101,993	52.5	1,105,809	48.6	1,142,095	51.1
Collections	815,245	41.2	714,916	36.9	814,030	38.8	883,000	38.8	910,169	40.7
Computer Services	38,913	2.0	29,462	1.5	40,500	1.9	154,634	6.8	30,000	1.3
Operating	116,403	5.9	157,457	8.1	142,744	6.8	131,535	5.8	151,497	6.8

NOTE: Salary and Wages include fringe benefits not included in Law Library Budget.

SOURCE: College of Law Library

NUMBER OF CONTRIBUTORS AND GIFTS TO UT, FY 1975-01

FISCAL YEAR	NUMBER OF DONORS	AMOUNT RAISED	AVERAGE GIFT
1974-75	N/A	\$ 2,002,269	\$ N/A
1975-76	N/A	3,092,206	N/A
1976-77	N/A	2,318,564	N/A
1977-78	7,395	5,504,777	744
1978-79	7,754	6,434,738	830
1979-80	7,392	12,716,283	1,720
1980-81	8,224	6,997,761	851
1981-82	8,879	6,279,800	707
1982-83	8,926	5,608,056	628
1983-84	9,304	6,196,738	666
1984-85	10,364	9,826,048	948
1985-86	14,721	8,597,822	584
1986-87	19,947	12,133,924	608
1987-88	21,201	11,727,440	553
1988-89	21,227	15,581,262	734
1989-90	21,815	15,837,319	726
1990-91	23,359	17,876,619	765
1991-92	26,661	16,913,594	616
1992-93	27,701	18,807,636	679
1993-94	28,562	29,303,723	1,026
1994-95	31,621	27,861,586	881
1995-96	33,054	33,621,901	1,017
1996-97	33,026	38,536,237	1,167
1997-98	33,911	38,319,362	1,130
1998-99	37,117	42,583,818	1,147
1999-00	35,069	48,004,161	1,369
2000-01	31,075	66,330,431	2,135



SOURCE: Development Office

AVERAGE SALARIES OF FULL-TIME INSTRUCTIONAL FACULTY BY COLLEGE AND RANK, FY 2001-02

	ALL RANKS	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER
ALL COLLEGES	65,911	81,947	62,459	50,340	34,178	45,034
COLLEGE/SCHOOL						
Agricultural Science and Natural Resources	62,538	73,019	57,273	47,413	34,731	
Architecture & Design	58,533	71,600	59,999	52,138		42,760
Arts and Sciences--Humanities	50,700	68,712	51,334	42,210	30,981	*
Arts and Sciences--Natural Sciences	72,425	85,554	62,780	53,294	32,199	42,884
Arts and Sciences--Social Sciences	60,256	73,150	54,925	44,586	32,348	
Business Administration	85,105	104,345	81,398	79,050	51,260	51,677
Communications	56,756	73,997	56,353	45,650	35,604	*
Education	63,648	76,238	56,988	45,264	43,458	
Engineering	79,148	89,445	68,064	63,384	*	
Human Ecology	57,575	73,757	60,683	46,453	31,903	*
Information Sciences	60,043	71,207	58,090	47,627	*	
Law	101,615	120,373	84,107			
Nursing	51,727	81,101	60,241	46,013	33,953	
Social Work	63,049	90,952	67,003	50,594		*
Veterinary Medicine	67,627	82,251	68,259	53,784	*	

* If less than three individuals, salaries are not reported.

SOURCE: Human Resources Information System, Space Institute Faculty included with Engineering

MEDIAN GRADUATE ASSISTANT STIPENDS, FY 1984-02

FY	TOTAL ASSISTANTSHIPS		GRADUATE TEACHING ASSOCIATE		GRADUATE TEACHING ASSISTANT		GRADUATE RESEARCH ASSISTANT		GRADUATE ASSISTANT	
	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend	Number of Students	Median Stipend
1983-84	1,177	4,801	5	5,073	599	4,908	199	6,340	374	3,976
1984-85	1,251	5,497	3	7,674	642	5,723	181	7,068	425	4,574
1985-86	1,343	5,778	2	6,399	680	6,062	198	7,323	463	4,886
1986-87	1,432	6,281	6	5,856	682	6,497	265	6,871	479	5,130
1987-88	1,468	6,535	178	6,846	541	6,697	309	6,953	440	5,335
1988-89	1,581	6,773	193	7,120	553	6,847	279	6,891	556	5,870
1989-90	1,659	7,095	212	7,405	571	7,121	351	7,821	525	5,884
1990-91	1,755	7,620	227	8,265	550	7,651	407	8,259	571	6,618
1991-92	1,727	7,697	247	7,701	542	7,721	440	8,180	498	6,577
1992-93	1,809	7,712	247	7,701	584	7,719	424	8,834	554	6,577
1993-94	1,881	8,077	276	8,247	606	8,005	445	9,652	554	7,041
1994-95	1,928	8,805	336	8,923	585	9,006	426	10,144	581	7,470
1995-96	1,855	8,666	317	8,922	558	8,624	388	9,829	592	7,323
1996-97	1,786	8,926	320	9,230	554	9,386	388	10,110	524	7,282
1997-98	1,731	9,028	307	9,231	557	9,434	354	10,161	513	7,455
1998-99	1,777	9,462	329	9,686	550	9,045	364	11,119	534	7,438
1999-00	1,780	10,220	316	10,883	591	10,552	347	11,567	526	8,562
2000-01	1,762	10,669	285	11,100	584	11,006	338	12,065	555	9,245
2001-02	1,879	11,834	290	12,943	622	12,488	355	13,163	612	9,873

NOTE: Stipends were equated to a half-time (20-hour week) academic year salary.

SOURCE: EE06 Work Tape

ESTIMATED STUDENT EXPENSES BY LEVEL, ACADEMIC YEARS 1998-02

	IN-STATE					OUT-OF-STATE				
	1997-98	1998-99	1999-00	2000-01	2001-02	1997-98	1998-99	1999-00	2000-01	2001-02
TOTAL										
UNDERGRADUATE	11,192	11,584	12,246	12,756	13,440	15,658	16,640	18,314	19,560	21,226
GRADUATE	13,846	14,282	14,954	15,520	16,278	18,312	19,338	21,022	22,112	24,064
LAW	14,928	15,430	16,274	17,386	18,666	20,928	22,352	24,580	27,188	30,378
VET MED	16,840	17,314	18,322	19,620	20,786	23,640	25,296	27,900	31,364	34,828
UNDERGRADUATE										
Tuition/Fees	2,576	2,744	3,104	3,362	3,784	7,258	7,800	9,172	10,166	11,570
Room/Board	3,802	3,916	4,092	4,214	4,342	3,802	3,916	4,092	4,092	4,342
Books/Supplies	940	968	998	1,028	1,058	940	968	998	1,028	1,058
Transportation	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Miscellaneous	1,824	1,906	2,002	2,102	2,206	1,608	1,906	2,002	2,102	2,206
GRADUATE										
Tuition/Fees	3,142	3,354	3,806	4,004	4,280	7,824	8,410	9,874	10,596	12,066
Room/Board	5,530	5,588	5,666	5,886	6,216	5,530	5,588	5,666	5,886	6,216
Books/Supplies	1,084	1,138	1,172	1,208	1,244	1,084	1,138	1,172	1,208	1,244
Transportation	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Miscellaneous	2,040	2,152	2,260	2,372	2,488	1,824	2,152	2,260	2,372	2,488
LAW										
Tuition/Fees	4,205	4,502	5,126	5,870	6,668	10,497	11,424	13,432	15,672	18,380
Room/Board	5,530	5,588	5,666	5,886	6,216	5,530	5,588	5,666	5,886	6,216
Books/Supplies	1,084	1,138	1,172	1,208	1,244	1,084	1,138	1,172	1,208	1,244
Transportation	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Miscellaneous	2,059	2,152	2,260	2,372	2,488	1,767	2,152	2,260	2,372	2,488
VET MED										
Tuition/Fees	5,167	5,402	6,160	7,060	7,712	12,423	13,384	15,738	18,804	21,754
Room/Board	5,530	5,588	5,666	5,886	6,216	5,530	5,588	5,666	5,886	6,216
Books/Supplies	2,060	2,122	2,186	2,252	2,320	2,060	2,122	2,186	2,252	2,320
Transportation	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Miscellaneous	2,033	2,152	2,260	2,372	2,488	1,577	2,152	2,260	2,372	2,488

NOTE: Room and board figures are based on need for financially independent students rather than dependent students.

SOURCE: Office of Financial Aid